

19-681 Department of Education Subgrantee Assistance

The mission of the Subgrantee Assistance appropriation is to provide funds for school and community programs that enhance learning environments.

The goal of the Subgrantee Assistance appropriation is to ensure that all recipients for the various activities supported by the flow-through funds will receive the appropriate and/or mandated services and funding.

Budget Summary

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$78,328,415	\$81,924,845	\$81,924,845	\$92,606,321	\$98,643,778	\$16,718,933
STATE GENERAL FUND BY:						
Interagency Transfers	13,904,980	15,629,566	15,629,566	13,905,623	14,783,873	(845,693)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	2,812,991	13,800,000	13,800,000	13,800,000	15,500,000	1,700,000
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	567,701,367	668,911,201	668,911,201	668,448,907	698,994,351	30,083,150
TOTAL MEANS OF FINANCING	\$662,747,753	\$780,265,612	\$780,265,612	\$788,760,851	\$827,922,002	\$47,656,390
EXPENDITURES & REQUEST:						
Disadvantaged or Disabled Student Support	\$271,538,639	\$320,051,971	\$320,051,971	\$320,051,971	\$321,727,971	\$1,676,000
Quality Educators	70,562,427	84,166,898	84,166,898	81,496,898	87,139,431	2,972,533
Classroom Technology	14,163,372	16,696,366	16,696,366	16,094,996	16,344,996	(351,370)
School Accountability and Improvement	45,152,474	72,761,493	72,761,493	84,856,690	115,432,795	42,671,302
Adult Education	12,697,242	12,141,422	12,141,422	11,891,422	12,936,907	795,485
School and Community Support	248,633,599	274,447,462	274,447,462	274,368,874	274,339,902	(107,560)
TOTAL EXPENDITURES AND REQUEST	\$662,747,753	\$780,265,612	\$780,265,612	\$788,760,851	\$827,922,002	\$47,656,390
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0